

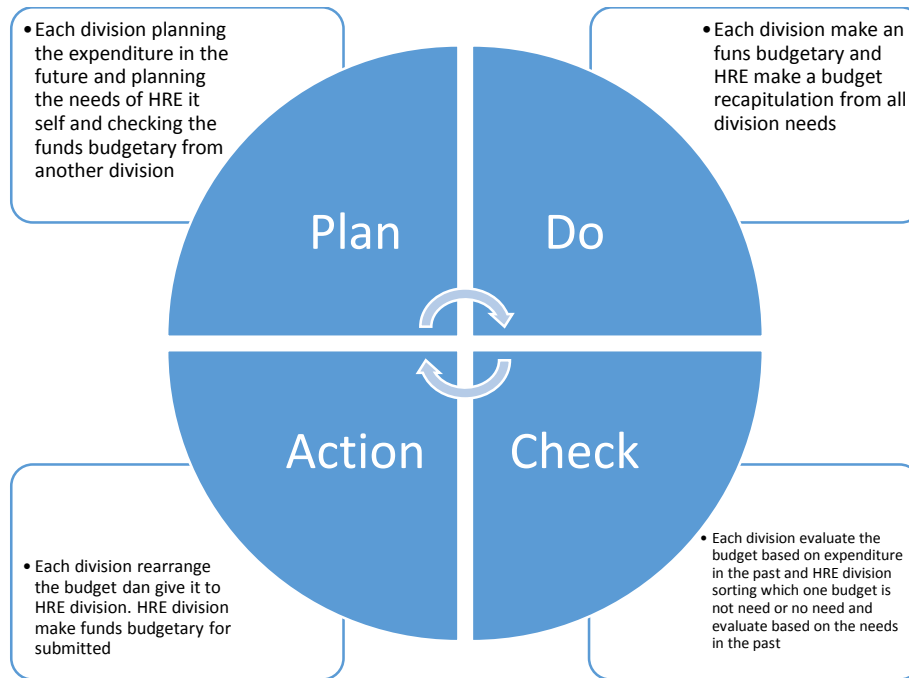


LABORATORIUM SIMULASI & APLIKASI INDUSTRI
JURUSAN TEKNIK INDUSTRI
FAKULTAS TEKNIK
UNIVERSITAS BRAWIJAYA



Jl. M.T. HARYONO 167 MALANG - JAWA TIMUR
website: <http://lsai.ub.ac.id> email: lsai@ub.ac.id

PDCA OF FUNDS BUDGETARY





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Activity	Plan	Do	Check	Action
Funds Budgetary	Each division planning the expenditure in the future	Each division make an funds budgetary	Each division evaluate the budget based on expenditure in the past.	Each division rearrange the budget dan give it to HRE division.
	HRE division planning the needs of HRE it self and checking the funds budgetary from another division	HRE division make a budget recapitulation from all division needs	HRE division sorting which one budget is not need or no need and evaluate based on the needs in the past.	HRE division make funds budgetary for submitted